## **Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations) Do not enter social security numbers on this form as it may be made public.

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service

Open to Public Go to www.irs.gov/Form990 for instructions and the latest information. Inspection

Α	For the	e 2023 calendar year, or tax year beginning $$ JUL $1,$ $2023$ and er	nding J	<u>UN 30, 2024</u>	
	Check if applicabl	COALITION FOR CHILDREN, YOUTH & FAMILIE	:s	D Employer identifie	cation number
	Addre chang	e   INC.			
	Name chang			39-14960	74
	Initial return Final return	6737 WEST WASHINGTON STREET	oom/suite 353	E Telephone number 41447512	
	termin			G Gross receipts \$	1,305,871.
	Ameno return			H(a) Is this a group re	
	Applic			for subordinates	
	pendir	SAME AS C ABOVE		H(b) Are all subordinates in	
$\overline{}$	Tax-ex	empt status: $X = 501(c)(3) = 501(c)( )$ (insert no.) 4947(a)(1) or	527	1 ` ′	list. See instructions
	Websi			H(c) Group exemptio	
		organization: X Corporation Trust Association Other	L Year		1 State of legal domicile: WI
	art I	Summary	1 =		. State of regar definitions,
	T 1	Briefly describe the organization's mission or most significant activities: TO INS	SPIRE	, INFORM, AN	ND SUPPORT
٥	-	THOSE CARING FORCHILDREN TOUCHED BY FOSTER			
2	2	Check this box if the organization discontinued its operations or disposed			
Ā	3	-		3	15
Activities & Governance	4	Number of independent voting members of the governing body (Part VI, line 1b)			15
		Total number of individuals employed in calendar year 2023 (Part V, line 2a)			13
	6	Total number of volunteers (estimate if necessary)			25
: <u>}</u>	7 2	Total unrelated business revenue from Part VIII, column (C), line 12		7a	0.
۵	( ' h	Net unrelated business taxable income from Form 990-T, Part I, line 11			0.
_	<del>  ~</del>	The difference business taxable mosmic from our 1,1 art 1, fine 11		Prior Year	Current Year
Revenue	8	Contributions and grants (Part VIII, line 1h)		1,272,872.	1,121,473.
	9			27,184.	23,037.
	10	Program service revenue (Part VIII, line 2g) Investment income (Part VIII, column (A), lines 3, 4, and 7d)		28,831.	17,278.
ď	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		-9,168.	30,528.
	1	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		1,319,719.	1,192,316.
_		Grants and similar amounts paid (Part IX, column (A), lines 1-3)		0.	0.
		Benefits paid to or for members (Part IX, column (A), line 4)		0.	0.
	4-	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		780,889.	818,361.
Fxnenses	160	Professional fundraising fees (Part IX, column (A), line 11e)		0.	0.
٥	h	Total fundraising expenses (Part IX, column (D), line 25) 56, 754	4	•	•
ž	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		438,793.	403,960.
	''	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		1,219,682.	1,222,321.
		Revenue less expenses. Subtract line 18 from line 12		100,037.	-30,005.
_	<u> 19</u>	nevertue less expenses. Subtract line 16 from line 12	Re	ginning of Current Year	End of Year
Net Assets or	20	Total assets (Part X, line 16)		1,596,067.	1,547,790.
1SSE	21			640,557.	603,956.
Vet /	22	Net assets or fund balances. Subtract line 21 from line 20		955,510.	943,834.
P	art II	Signature Block		33373101	31370311
		lties of perjury, I declare that I have examined this return, including accompanying schedules al	ınd stateme	nts, and to the hest of my	knowledge and helief it is
		et, and complete. Declaration of preparer (other than officer) is based on all information of which			Knowledge and Bollot, it is
tru	, 001100	to and complete. Declaration of property (early than officer) to become an an information of which	прориго	ndo driy knowledge:	
Sig	ın	Signature of officer		Date	
He		ORIANA CAREY, EXECUTIVE DIRECTOR			
ПС	16	Type or print name and title			
		Print/Type preparer's name Preparer's signature		Date Check	PTIN
Pai	d	DIANA G. LUTTMANN DIANA G. LUTTMANN	I .	1/29/25 if self-employ	
	u parer	Firm's name RITZ HOLMAN LLP	10		9-0919055
	Only	Firm's address 330 E. KILBOURN AVE, SUITE 222		THIII S LIN 3	, ,,,,,,,,
030	, only	MILWAUKEE, WI 53202		Phone no A1	4-271-1451
N/a	v tha II	RS discuss this return with the preparer shown above? See instructions		FIIOHE HU. 41	77
IVI	у и IE II	Described Best of the Mathematical Shown above? See instructions			X Yes No

Pai	Till Statement of Program Service Accomplishments
	Check if Schedule O contains a response or note to any line in this Part III
1	Briefly describe the organization's mission: OUR FUNDAMENTAL PURPOSE IS TO STRENGTHEN FOSTER AND ADOPTIVE FAMILIES,
	EQUIPPING THEM WITH THE TOOLS AND RESOURCES THEY NEED TO CONTINUALLY
	MOVE TOWARD RESILIENCE AND STABILITY. FAMILIES WHO USE THE COALITION
	SERVICES HAVE: (CONTINUED ON SCHEDULE O)
2	Did the organization undertake any significant program services during the year which were not listed on the
	prior Form 990 or 990-EZ?
	If "Yes," describe these new services on Schedule O.
3	Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes X No If "Yes," describe these changes on Schedule O.
4	Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.
	Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and
	revenue, if any, for each program service reported.
4a	(Code:) (Expenses \$1,005,734. including grants of \$) (Revenue \$)
	ANSWER PLACE - PROVIDES FACTUAL, OBJECTIVE INFORMATION ON EVERY ASPECT
	OF ADOPTION AND FOSTER CARE TO THOSE WHO REQUEST IT. THIS INCLUDES THE
	FAMILY RESOURCE CENTER, LIBRARY, WHICH HAS BOOKS, VIDEOTAPES, DVD'S,
	BROCHURES, AND ARTICLES ON A WIDE RANGE OF TOPICS RELATED TO ADOPTION,
	FOSTER CARE AND RELATED ISSUES. RECRUITS ADOPTIVE AND FOSTER HOMES FOR
	KIDS WHO ARE MOST IN NEED.
	SUPPORT HIGHWAY - OFFERS FAMILIES WHO HAVE TAKEN THESE CHILDREN INTO
	THEIR HOMES, WHETHER BY ADOPTION OR FOSTER CARE, THE TOOLS AND TRAINING
	THEY NEED TO PARENT THE CHILDREN EFFECTIVELY.
	/ COMMINUED ON COMEDINE O
41:	(CONTINUED ON SCHEDULE O)
4b	(Code:) (Expenses \$
	·
4c	(Code:) (Expenses \$ including grants of \$) (Revenue \$)
4d	Other program services (Describe on Schedule O.)
₩	
4e	(Expenses \$ including grants of \$ ) (Revenue \$ )  Total program service expenses 1,005,734.
-TC	Total program service expenses 1,003,754.

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Form 990 (2023) INC .
Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?		77	
	If "Yes," complete Schedule A	1	X	_
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	2	Х	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for			,,
	public office? If "Yes," complete Schedule C, Part I	3		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect			ا
	during the tax year? If "Yes," complete Schedule C, Part II	4		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or			l
	similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III	5		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to			l
	provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,			l
	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete			
	Schedule D, Part III	8		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for			
	amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services?			
	If "Yes," complete Schedule D, Part IV	9		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments			
	or in quasi-endowments? If "Yes," complete Schedule D, Part V	10	X	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X,			
	as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D,			
	Part VI	11a	X	
b	Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total			l
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		X
С	Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in		37	
	Part X, line 16? If "Yes," complete Schedule D, Part IX	11d	X	
	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	Х	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses		37	
	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	X	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete		37	
	Schedule D, Parts XI and XII	12a	Х	
b	Was the organization included in consolidated, independent audited financial statements for the tax year?			<sub>~</sub>
40	If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		
	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business,			
	investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000	4.41		x
46	or more? If "Yes," complete Schedule F, Parts I and IV	14b		<u> </u>
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any	45		x
16	foreign organization? If "Yes," complete Schedule F, Parts II and IV  Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to	15		1
16		16		X
17	or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		125
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX,	17		x
18	column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions  Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines	17		<del>  ^</del>
10		18	Х	
19	1c and 8a? If "Yes," complete Schedule G, Part II  Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes,"	10	-25	
IJ	,	19		X
20a	complete Schedule G, Part III  Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		X
	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20a		<del> </del>
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or			
-'	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		x
	J			

Form 990 (2023) INC .
Part IV Checklist of Required Schedules (continued) 39-1496074 Page 4

			Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on			
	Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current			
	and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete			
	Schedule J	23		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the			
	last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete			l
	Schedule K. If "No," go to line 25a	24a		X
	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		-
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease			
	any tax-exempt bonds?	24c		├
	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		_
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit			<b>₩</b>
_	transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and			
	that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete	051		x
00	Schedule L, Part I	25b		├^
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current			
	or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35%			x
07	controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II	26		
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee,			
	creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III	27		X
28	Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV,	21		
20	instructions for applicable filing thresholds, conditions, and exceptions):			
2	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If</i>			
а		28a		x
h	"Yes," complete Schedule L, Part IV  A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV	28b		X
	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If	200		
·	"Yes," complete Schedule L, Part IV	28c		X
29	Did the organization receive more than \$25,000 in noncash contributions? If "Yes," complete Schedule M	29		х
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation			
	contributions? If "Yes," complete Schedule M	30		x
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		Х
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete			
	Schedule N, Part II	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations			
	sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		Х
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and			
	Part V, line 1	34		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity			
	within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		<u> </u>
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization?			
	If "Yes," complete Schedule R, Part V, line 2	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization			
	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19?			
Dav	Note: All Form 990 filers are required to complete Schedule O	38	X	
Par				
	Check if Schedule O contains a response or note to any line in this Part V		 I -	
			Yes	No
	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable 15	_		
	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable	-		
С	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming		v	
	(gambling) winnings to prize winners?	1c	X	

Form 990 (2023)

Part V

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			Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements,			
	filed for the calendar year ending with or within the year covered by this return			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	Х	
За	Did the organization have unrelated business gross income of \$1,000 or more during the year?	За		Х
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a			
	financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		X
b	If "Yes," enter the name of the foreign country			
	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).			
	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		X
	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit			\ <sub>3,7</sub>
	any contributions that were not tax deductible as charitable contributions?	6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts	<b>.</b>		
_	were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).	7-	Х	
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	X	
	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required	7.		х
4	to file Form 8282?  If "Yes," indicate the number of Forms 8282 filed during the year  7d	7c		
d e		7e		Х
f		7f		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the			
	sponsoring organization have excess business holdings at any time during the year?	8		
9	Sponsoring organizations maintaining donor advised funds.			
а	Did the sponsoring organization make any taxable distributions under section 4966?	9a		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b		
10	Section 501(c)(7) organizations. Enter:			
а	Initiation fees and capital contributions included on Part VIII, line 12			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities			
11	Section 501(c)(12) organizations. Enter:			
	Gross income from members or shareholders			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against			
	amounts due or received from them.)			
	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
	If "Yes," enter the amount of tax-exempt interest received or accrued during the year			
	Section 501(c)(29) qualified nonprofit health insurance issuers.			
а	Is the organization licensed to issue qualified health plans in more than one state?	13a		
L	Note: See the instructions for additional information the organization must report on Schedule O.			
D	Enter the amount of reserves the organization is required to maintain by the states in which the			
	organization is licensed to issue qualified health plans  Enter the amount of receives an head			
	Enter the amount of reserves on hand  Did the organization receive any payments for indoor tanning services during the tax year?	14a		Х
	If IIV and II have it filed a Form 700 to see at the constraint of the second of the s	14b		
15	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O  Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or	1-710		
.5	excess parachute payment(s) during the year?	15		х
	If "Yes," see the instructions and file Form 4720, Schedule N.	.5		
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?	16		Х
-	If "Yes," complete Form 4720, Schedule O.			
17	Section 501(c)(21) organizations. Did the trust, or any disqualified or other person engage in any activities			
	that would result in the imposition of an excise tax under section 4951, 4952 or 4953?	17		L
	If "Yes," complete Form 6069.			

Form 990 (2023)

INC.

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Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI Section A. Governing Body and Management No Yes 15 **1a** Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O. 15 **b** Enter the number of voting members included on line 1a, above, who are independent ..... Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other X officer, director, trustee, or key employee? 2 Did the organization delegate control over management duties customarily performed by or under the direct supervision 3 Х of officers, directors, trustees, or key employees to a management company or other person? 3 X Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4 5 Did the organization become aware during the year of a significant diversion of the organization's assets? Did the organization have members or stockholders? 6 6 Х 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? Х 7a b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or X persons other than the governing body? 7b Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: Х a The governing body? 8a Each committee with authority to act on behalf of the governing body? Х 8b Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes." provide the names and addresses on Schedule O Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.) Yes Nο 10a Did the organization have local chapters, branches, or affiliates? 10a b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? Х 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? 11a b Describe on Schedule O the process, if any, used by the organization to review this Form 990. Х 12a Did the organization have a written conflict of interest policy? If "No," go to line 13 12a **b** Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? Х 12b Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe Х 12c on Schedule O how this was done Did the organization have a written whistleblower policy? Х 13 13 Did the organization have a written document retention and destruction policy? 14 Х 14 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? The organization's CEO, Executive Director, or top management official Х 15a Х 15b Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions. 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a X taxable entity during the year? 16a b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? 16b Section C. Disclosure WI List the states with which a copy of this Form 990 is required to be filed Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply. X Upon request X Own website X Another's website \_\_ Other (explain on Schedule O) Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year. State the name, address, and telephone number of the person who possesses the organization's books and records

WEST ALLIS

H. MONTE CRUMBLE - (414)475-1246 6737 W WASHINGTON ST, SUITE 2353,

### INC. Form 990 (2023)

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## Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated **Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's current key employees, if any. See the instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

Check this box if neither the organiz  (A)	(B)	Jiga	ııı∠a		CO11 C)	ipeii	Jail	(D)	(E)	(F)
Name and title	Average	/-1		Posi	ition			Reportable	Reportable	Estimated
	hours per	box	(do not check more than box, unless person is bo officer and a director/tru		son is both an		compensation	compensation	amount of	
	week		cer an	a a a	recto	r/trus	.ee)	from	from related	other
	(list any hours for	Individual trustee or director				p		the organization	organizations (W-2/1099-MISC/	compensation from the
	related	tee or	ustee			ensate		(W-2/1099-MISC/	1099-NEC)	organization
	organizations	al trus	onal tr		loyee	comp		1099-NEC)		and related
	below line)	dividu	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			organizations
(1) ORIANA CAREY	40.00	트	드	0	<u>\$</u>	e H	F			
CEO	40.00	1		х				104,761.	0.	26,031.
(2) MONTE CRUMBLE	25.00									
DIR OF FINANCE		1		Х				52,530.	0.	400.
(3) BLAKE DERR	1.00									
BOARD PRESIDENT		Х		Х				0.	0.	0.
(4) STACY MELLER	1.00									
VICE PRESIDENT		Х		Х				0.	0.	0.
(5) MARIA KREITER	1.00	]							_	_
PAST PRESIDENT		Х		Х				0.	0.	0.
(6) JODI BAUS	1.00									
BOARD MEMBER	1 22	Х						0.	0.	0.
(7) ERIN FAY	1.00	ļ							•	
BOARD MEMBER	1 00	Х						0.	0.	0.
(8) TAMEICA GREENE	1.00	-							0	0
BOARD MEMBER	1 00	Х						0.	0.	0.
(9) CHARLES HOLMES	1.00	х							0	0
BOARD MEMBER (10) HOPE LIU	1.00	A						0.	0.	0.
BOARD MEMBER	1.00	Х						0.	0.	0.
(11) JAMES MADLOM	1.00	^						0.	0.	0.
BOARD MEMBER AT LARGE	1.00	Х						0.	0.	0.
(12) ANDREW MEERKINS	1.00	25						0.	<b></b>	0.
BOARD MEMBER	1100	х						0.	0.	0.
(13) MARGARET MUNSON	1.00	<del></del>								
BOARD MEMBER		Х						0.	0.	0.
(14) DAVID OSSWALD	1.00									
BOARD MEMBER		Х						0.	0.	0.
(15) JAMES PETRIE	1.00									
BOARD MEMBER		Х						0.	0.	0.
(16) JAYME TSCHANZ	1.00									
BOARD MEMBER		Х						0.	0.	0.
(17) MARK WEBER	1.00									
BOARD MEMBER		Х						0.	0.	0.

Form 990 (2023) INC.									39-14	196	074	P	age 8
Part VII Section A. Officers, Directors, Trus	tees, Key Emp	oloye	ees,	and	j Hiç	ghes	st C	ompensated Employee	s (continued)				
<b>(A)</b> Name and title	(B) Average hours per week	erage Pos (do not check box, unless pe				than o	n an	( <b>D)</b> Reportable compensation from	(E) Reportable compensation from related		an	(F) timate nount other	
	(list any hours for related organizations below line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	the organization (W-2/1099-MISC/ 1099-NEC)	organizations (W-2/1099-MIS 1099-NEC)	s	com fr org and	pensa om th anizat d relat anizati	e ion ed
1b Subtotal								157,291.		0.	2	6,4	31.
c Total from continuation sheets to Part VI d Total (add lines 1b and 1c)								157,291.		0.	2	6,4	0 . 31 .
Total number of individuals (including but n compensation from the organization								•	000 of reportable			· , -	1
												Yes	No
3 Did the organization list any <b>former</b> officer, line 1a? If "Yes," complete Schedule J for s											3		Х
4 For any individual listed on line 1a, is the su	ım of reportabl	е со	mpe	ensa	tion	and	oth	ner compensation from t	he organization		4		X
<ul><li>and related organizations greater than \$150</li><li>Did any person listed on line 1a receive or a</li></ul>											4		
rendered to the organization? If "Yes," com Section B. Independent Contractors	plete Schedule	e J fo	or su	ıch <u>ı</u>	oers:	on .					5		X
Complete this table for your five highest co	mpensated inc	lepe	nder	nt co	ontra	acto	rs th	nat received more than \$	3100,000 of comp	ensat	ion fro	om	
the organization. Report compensation for	the calendar ye	ear e	ndir	ng w	ith c	or wi	thin T		ear.		10	••	
(A) Name and business	address	NC	ONE	3				(B) Description of s	ervices	C	ompe		n

Total number of independent contractors (including but not limited to those listed above) who received more than

\$100,000 of compensation from the organization

INC.

		(2023) INC.					39-1496	074 Page 9
Pa	rt VI	II Statement of Revenue						
		Check if Schedule O contains	a response	or note to any lin				
					(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	( <b>D</b> ) Revenue excluded from tax under sections 512 - 514
S, S	1 a	Federated campaigns	1a	15,257.				
ant	b	Membership dues		,				
P, E	c	Fundraising events	. —	126,570.				
ifts ar A	c	d Related organizations		•				
s, G	e	Government grants (contributions)		913,823.				
igi	f	All other contributions, gifts, grants, ar						
but		similar amounts not included above	. 1f	65,823.				
Contributions, Gifts, Grants and Other Similar Amounts	g	Noncash contributions included in lines 1a-1f	1g \$					
<u>လ</u> မ	h	Total. Add lines 1a-1f			1,121,473.			
			/ ~	Business Code	00.00	00 000		
<u>e</u>	2 a	TRAINING MATERIAL	/SERV	624100	23,037.	23,037.		
er	b							
n S	C							
grar Rev	C							
Program Service Revenue	e	All other program service revenue						
_		Total. Add lines 2a-2f			23,037.			
	3	Investment income (including divid			23,03,0			
					15,520.			15,520.
	4	Income from investment of tax-exempt bond p			,			,
	5	Royalties						
			(i) Real	(ii) Personal				
	6 a	Gross rents 6a						
	b	Less: rental expenses 6b						
	c	Rental income or (loss) 6c						
		Net rental income or (loss)						
	7 a		Securities	(ii) Other				
		· -	2,354.					
ø.	la la	Less: cost or other basis and sales expenses 7b 5	0,596.					
evenue	_		$\frac{0,350.}{1,758.}$					
eve		Net gain or (loss)	-		1,758.			1,758.
er R		Gross income from fundraising events			277331			27.550
Other		including \$126,570						
		contributions reported on line 1c).						
		Part IV, line 18	8a					
	b	Less: direct expenses		62,959.				
	c	Net income or (loss) from fundraisi	ing events		25,531.			25,531.
	9 a	a Gross income from gaming activiti						
		Part IV, line 19						
		Less: direct expenses						
		Net income or (loss) from gaming		<u> </u>				
	10 a	Gross sales of inventory, less returns						
	<b>L</b>	and allowances						
		Less: cost of goods sold  Net income or (loss) from sales of		1				
_		moonie or (1033) ITOM Sales OF	voiltory	Business Code				
snc	11 a	MISCELLANEOUS		624100	4,997.	4,997.		
anec Due	b				·			
ella	c							
Miscellaneous Revenue	c	All other revenue						
_	e	Total. Add lines 11a-11d			4,997.			
	12	Total revenue. See instructions			1,192,316.	28,034.	0.	42,809.

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### Form 990 (2023) Part IX Statement of Functional Expenses

Secti	on 501(c)(3) and 501(c)(4) organizations must comp	lete all columns. All othe	er organizations must con	nplete column (A).	
	Check if Schedule O contains a respon-				
	not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	<b>(B)</b> Program service expenses	(C) Management and general expenses	<b>(D)</b> Fundraising expenses
1	Grants and other assistance to domestic organizations				
	and domestic governments. See Part IV, line 21				
2	Grants and other assistance to domestic				
	individuals. See Part IV, line 22				
3	Grants and other assistance to foreign				
	organizations, foreign governments, and foreign				
	individuals. See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors,	107 101	100 440	FO 104	F 4 0
	trustees, and key employees	187,121.	128,449.	58,124.	548.
6	Compensation not included above to disqualified				
	persons (as defined under section 4958(f)(1)) and				
_	persons described in section 4958(c)(3)(B)	525,275.	464,103.	37,078.	24,094.
7	Other salaries and wages	343,413.	404,103.	31,010.	44,034.
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	1 115	3 512	699.	228.
•		4,445. 50,120.	3,518. 38,575.	8,341.	3,204.
9 10	Other employee benefits	51,400.	42,512.	6,986.	1,902.
11	Payroll taxes  Fees for services (nonemployees):	31,400.	42,512.	0,500.	1,502.
''	Management				
	Legal				
	Accounting	16,500.		16,026.	474.
d					
e	Professional fundraising services. See Part IV, line 17				
f	Investment management fees	2,354.		2,354.	
g		·		·	
_	column (A), amount, list line 11g expenses on Sch O.)	42,187.	35,302.	1,166.	5,719.
12	Advertising and promotion	30,614.	30,614.		
13	Office expenses	31,982.	19,175.	4,346.	8,461.
14	Information technology	105,644.	96,222.	4,226.	5,196.
15	Royalties				
16	Occupancy	85,104.	70,103.	11,567.	3,434.
17	Travel	15,458.	13,237.	2,101.	120.
18	Payments of travel or entertainment expenses				
	for any federal, state, or local public officials				
19	Conferences, conventions, and meetings	9,862.	9,777.	440	85.
20	Interest	3,257.	2,689.	443.	125.
21	Payments to affiliates	12 222	10 711	1 011	0.01
22	Depreciation, depletion, and amortization	13,323. 19,468.	10,711. 15,963.	1,811.	801. 859.
23	Insurance	19,408.	15,963.	2,646.	859.
24	Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount list line 24e expenses on Sebeddul (A)				
а	amount, list line 24e expenses on Schedule 0.) OTHER EXPENSES	14,132.	12,213.	1,919.	
a b	STAFF TRAINING	10,045.	8,659.	±,,,±,,•	1,386.
D	PROGRAM ACTIVITY COSTS	3,695.	3,577.		118.
d	RESOURCE LIBRARY INVEST	335.	335.		
	All other expenses				
25	Total functional expenses. Add lines 1 through 24e	1,222,321.	1,005,734.	159,833.	56,754.
26	Joint costs. Complete this line only if the organization			,	,
•	reported in column (B) joint costs from a combined				
	educational campaign and fundraising solicitation.				
	Check here if following SOP 98-2 (ASC 958-720)				
					000

Form 990 (2023)
Part X Balance Sheet

Par	t X	Balance Sheet					
		Check if Schedule O contains a response or r	note to a	ny line in this Part X			
					<b>(A)</b> Beginning of year		<b>(B)</b> End of year
	1	Cash - non-interest-bearing		146,552.	1	205,063.	
	2	Savings and temporary cash investments			133,330.	2	188,650.
	3	Pledges and grants receivable, net		204,316.	3	65,852.	
	4	Accounts receivable, net			4		
	5	Loans and other receivables from any current					
		trustee, key employee, creator or founder, sul	ostantial	contributor, or 35%			
		controlled entity or family member of any of the		5			
	6	Loans and other receivables from other disqu	ersons (as defined				
		under section 4958(f)(1)), and persons describ	ed in se	ction 4958(c)(3)(B)		6	
ış	7	Notes and loans receivable, net				7	
Assets	8	Inventories for sale or use				8	
۲	9	Prepaid expenses and deferred charges		·····	48,520.	9	54,024
	10a	Land, buildings, and equipment: cost or other					
		basis. Complete Part VI of Schedule D					
	b	Less: accumulated depreciation	72,276.	1,600.		1,099 342,293	
	11	Investments - publicly traded securities		314,085.	11	342,293	
	12	Investments - other securities. See Part IV, lin			12		
	13	Investments - program-related. See Part IV, lin		13	11 - 22		
	14	Intangible assets		16,879.	14	11,536	
	15	Other assets. See Part IV, line 11	730,785.	15	679,273		
	16	Total assets. Add lines 1 through 15 (must e	1,596,067.	16	1,547,790		
	17	Accounts payable and accrued expenses	I	28,001.	17	44,621	
	18	Grants payable		18	400		
	19	Deferred revenue				19	422
	20	Tax-exempt bond liabilities		I		20	
	21	Escrow or custodial account liability. Complet				21	
es	22	Loans and other payables to any current or fo					
≣		trustee, key employee, creator or founder, sul					
Liabilities		controlled entity or family member of any of the	-			22	
_	23	Secured mortgages and notes payable to unr				23	
	24	Unsecured notes and loans payable to unrela				24	
	25	Other liabilities (including federal income tax,					
		parties, and other liabilities not included on lin		·	612,556.	0.5	558,913.
	00	of Schedule D			640,557.	26	603,956
	26	Total liabilities. Add lines 17 through 25 Organizations that follow FASB ASC 958, c			040,337.	20	003,930
S		and complete lines 27, 28, 32, and 33.	Heck He	e <u>11</u>			
2	27	Net assets without donor restrictions			911,198.	27	926,822.
3ala	28	Net assets with donor restrictions			44,312.	28	17,012.
틸	20	Organizations that do not follow FASB ASC		11,0121	20	27,022	
ᆵᅵ		and complete lines 29 through 33.	, 000, 0.				
ō	29	Capital stock or trust principal, or current fund	de			29	
ets	30	Paid-in or capital surplus, or land, building, or				30	
Ass	31	Retained earnings, endowment, accumulated				31	
Net Assets or Fund Balances	32	Total net assets or fund balances			955,510.	32	943,834.
2	33	Total liabilities and net assets/fund balances			1,596,067.	33	1,547,790.

COALITION FOR CHILDREN, YOUTH & FAMILIES INC. 39-1496074 Page 12 Form 990 (2023) Part XI Reconciliation of Net Assets Check if Schedule O contains a response or note to any line in this Part XI 1,192,316. Total revenue (must equal Part VIII, column (A), line 12) 1 Total expenses (must equal Part IX, column (A), line 25) 1,222,321. 2 2 -30,005. Revenue less expenses. Subtract line 2 from line 1 3 955,510. Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A)) 4 4  $18,3\overline{29}$ 5 5 Net unrealized gains (losses) on investments Donated services and use of facilities 6 6 7 7 Investment expenses 8 8 Prior period adjustments 0. 9 Other changes in net assets or fund balances (explain on Schedule O) 9 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, 10 943,834. Part XII Financial Statements and Reporting Check if Schedule O contains a response or note to any line in this Part XII Yes No X Accrual Accounting method used to prepare the Form 990: Cash Other If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O. Х 2a Were the organization's financial statements compiled or reviewed by an independent accountant? 2a If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: Both consolidated and separate basis Separate basis Consolidated basis Х **b** Were the organization's financial statements audited by an independent accountant? 2b

Both consolidated and separate basis

If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis,

c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit,

3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the

or audits, explain why on Schedule O and describe any steps taken to undergo such audits

If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.

b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit

review, or compilation of its financial statements and selection of an independent accountant?

Uniform Guidance, 2 C.F.R. Part 200, Subpart F?

Consolidated basis

Form **990** (2023)

Х

Х

**2**c

consolidated basis, or both:

X Separate basis

### **SCHEDULE A**

(Form 990)

Department of the Treasury Internal Revenue Service

Name of the organization

## **Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

COALITION FOR CHILDREN, YOUTH & FAMILIES

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

**Employer identification number** 

2023

Open to Public Inspection

INC. 39-1496074 Reason for Public Charity Status. (All organizations must complete this part.) See instructions. Part I The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.) A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i). A school described in section 170(b)(1)(A)(ii). (Attach Schedule E (Form 990).) 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.) 6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). X An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.) A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.) An agricultural research organization described in section 170(b)(1)(A)(ix) operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from 10 activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.) An organization organized and operated exclusively to test for public safety. See section 509(a)(4). 11 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g. Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete Part IV, Sections A and B. Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete Part IV, Sections A and C. Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete Part IV, Sections A, D, and E. Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete Part IV, Sections A and D, and Part V. Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization. Enter the number of supported organizations Provide the following information about the supported organization(s). (iv) Is the organization listed (i) Name of supported (ii) EIN (iii) Type of organization (v) Amount of monetary (vi) Amount of other in your governing document? (described on lines 1-10 organization support (see instructions) support (see instructions) Yes above (see instructions)) Total

Schedule A (Form 990) 2023

Part II Support Schedule

Га	(Complete only if you checker fails to qualify under the tests	d the box on line 5	, 7, or 8 of Part I o	r if the organization			-
Sec	tion A. Public Support						
Cale	ndar year (or fiscal year beginning in)	(a) 2019	<b>(b)</b> 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
	Gifts, grants, contributions, and		, ,	, ,	` '	, ,	,,
	membership fees received. (Do not						
	include any "unusual grants.")	1308954.	1400979.	1300927.	1272872.	1121473.	6405205.
2	Tax revenues levied for the organ-						
	ization's benefit and either paid to						
	or expended on its behalf						
3	The value of services or facilities						
	furnished by a governmental unit to						
	the organization without charge						
4	Total. Add lines 1 through 3	1308954.	1400979.	1300927.	1272872.	1121473.	6405205.
5	The portion of total contributions						
	by each person (other than a						
	governmental unit or publicly						
	supported organization) included						
	on line 1 that exceeds 2% of the						
	amount shown on line 11,						
	column (f)						
	Public support. Subtract line 5 from line 4.						6405205.
Sec	tion B. Total Support						
Cale	ndar year (or fiscal year beginning in)	(a) 2019	<b>(b)</b> 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
7	Amounts from line 4	1308954.	1400979.	1300927.	1272872.	1121473.	6405205.
8	Gross income from interest,						
	dividends, payments received on						
	securities loans, rents, royalties,						
	and income from similar sources	14,710.	16,032.	22,457.	18,911.	15,520.	87,630.
9	Net income from unrelated business						
	activities, whether or not the						
	business is regularly carried on						
10	Other income. Do not include gain						
	or loss from the sale of capital						
	assets (Explain in Part VI.)	3,225.	3,361.	4,556.	4,969.	4,997.	21,108.
11	<b>Total support.</b> Add lines 7 through 10						6513943.
12	Gross receipts from related activities,	etc. (see instruction	ons)			12	326,662.
13	First 5 years. If the Form 990 is for the	· ·		,		( / ( /	
_	organization, check this box and stor						
	ction C. Computation of Publi						
14	Public support percentage for 2023 (I		•			14	98.33 %
15	Public support percentage from 2022					15	98.33 %
16a	33 1/3% support test - 2023. If the o				14 is 33 1/3% or m	ore, check this box	
	stop here. The organization qualifies		-				
b	33 1/3% support test - 2022. If the						
	and <b>stop here.</b> The organization qual						
17a	10% -facts-and-circumstances test						
	and if the organization meets the fact				•	VI how the organiz	ation
	meets the facts-and-circumstances te	-	•		-		
b	10% -facts-and-circumstances test	-					10% or

organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization 18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Schedule A (Form 990) 2023

## Part III | Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

	Public Support	siow, picase comp	nete i art ii.j				
Calendar year (c	r fiscal year beginning in)	(a) 2019	<b>(b)</b> 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
- ,	nts, contributions, and	, ,	, ,	, ,			
membersl	nip fees received. (Do not						
include ar	y "unusual grants.")						
2 Gross rec	eipts from admissions,						
	ise sold or services per-						
	r facilities furnished in by that is related to the						
	on's tax-exempt purpose						
3 Gross rec	eipts from activities that						
are not ar	unrelated trade or bus-						
iness und	er section 513						
4 Tax reven	ues levied for the organ-						
ization's b	enefit and either paid to						
or expend	ed on its behalf						
5 The value	of services or facilities						
furnished	by a governmental unit to						
the organ	zation without charge						
6 Total. Add	d lines 1 through 5						
7a Amounts	included on lines 1, 2, and						
	I from disqualified persons						
	uded on lines 2 and 3 received an disqualified persons that						
exceed the gr	eater of \$5,000 or 1% of the						
	e 13 for the year						
<b>c</b> Add lines	7a and 7b						
	pport. (Subtract line 7c from line 6.)						
	Total Support				1	T	T
	r fiscal year beginning in)	<b>(a)</b> 2019	<b>(b)</b> 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
	from line 6						
	ome from interest, , payments received on						
securities	loans, rents, royalties,						
	ne from similar sources						
	usiness taxable income						
•	n 511 taxes) from businesses ter June 30, 1975						
•	′						
	10a and 10be from unrelated business						
	not included on line 10b,						
	r not the business is						
regularly of	ome. Do not include gain						
or loss fro	m the sale of capital						
	plain in Part VI.)						
	Ort. (Add lines 9, 10c, 11, and 12.)   ars. If the Form 990 is for th	o organization's fi	rot occord third	fourth or fifth tox	Voor as a section 5	(01(a)(2) organization	L
-	box and stop here	•		*	•	. , . ,	
Section C.	Computation of Publi	c Support Per	centage				·····
	pport percentage for 2023 (li			column (f))		15	%
-	pport percentage from 2022		•			16	%
	Computation of Inves					,	,,
17 Investmer	it income percentage for 20	<b>)23</b> (line 10c, colur	mn (f), divided by li	ine 13, column (f))		17	%
	nt income percentage from 2					18	%
	upport tests - 2023. If the						
	33 1/3%, check this box ar						
	upport tests - 2022. If the	=	-		· · · · · ·		
line 18 is i	not more than 33 1/3%, che	ck this box and st	t <b>op here.</b> The orga	nization qualifies	as a publicly suppo	orted organization	
20 Private fo	undation. If the organizatio	n did not check a	box on line 14, 19	a, or 19b, check th	nis box and see ins	tructions	

TMC

### Part IV Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

### Section A. All Supporting Organizations

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in **Part VI** how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- **3a** Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.
- **b** Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in **Part VI** when and how the organization made the determination.
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.
- **4a** Was any supported organization not organized in the United States ("foreign supported organization")? *If* "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.
- **b** Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in **Part VI** how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- **b Type I or Type II only.** Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c Substitutions only. Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).
- 8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).
- 9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.
- **b** Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes." provide detail in **Part VI.**
- c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.
- 10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.
  - **b** Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

1		Yes	No
	1		
	2		
	3a		
	3b		
	2-		
	3c		
	4a		
	4b		
	4c		
	5a		
	5b		
	5c		
	G		
	6		
	7		
	8		
	9a		
	Ωh		
	9b		
	9с		
	10a		
	10b		
	A (Forn	~ aan)	ついつつ

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		: 5007	<b>-</b> Pa	age <b>5</b>
Pa	rt IV Supporting Organizations (continued)			
			Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?			
а	A person who directly or indirectly controls, either alone or together with persons described on lines 11b and			
	11c below, the governing body of a supported organization?	11a		<b>—</b>
	A family member of a person described on line 11a above?	11b		
С	A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide	4.4		
Sec	<u>detail in</u> Part VI. tion B. Type I Supporting Organizations	11c		
	tion B. Type I supporting organizations		Yes	No
1	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or		162	NO
•	more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers,			l
	directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s)			l
	effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported			l
	organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1		
2	Did the organization operate for the benefit of any supported organization other than the supported			
	organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in			l
	Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated,			l
	supervised, or controlled the supporting organization.	2		
Sec	tion C. Type II Supporting Organizations			
			Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors			l
	or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control			l
	or management of the supporting organization was vested in the same persons that controlled or managed			
	the supported organization(s).	1		
Sec	tion D. All Type III Supporting Organizations			
			Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the			l
	organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax			
	year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the			
•	organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported			
	organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how	2		
3	the organization maintained a close and continuous working relationship with the supported organization(s).  By reason of the relationship described on line 2, above, did the organization's supported organizations have a			
3	significant voice in the organization's investment policies and in directing the use of the organization's			
	income or assets at all times during the tax year? If "Yes," describe in <b>Part VI</b> the role the organization's			l
	supported organizations played in this regard.	3		
Sec	tion E. Type III Functionally Integrated Supporting Organizations			
1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions	).		
а	The organization satisfied the Activities Test. Complete line 2 below.			
b	The organization is the parent of each of its supported organizations. Complete line 3 below.			
С	The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see in	struction	s).	
2	Activities Test. Answer lines 2a and 2b below.		Yes	No
а	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of			
	the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify			l
	those supported organizations and explain how these activities directly furthered their exempt purposes,			l
	how the organization was responsive to those supported organizations, and how the organization determined			
	that these activities constituted substantially all of its activities.	2a		
b	Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement,			l
	one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in			l
	Part VI the reasons for the organization's position that its supported organization(s) would have engaged in	6:		
•	these activities but for the organization's involvement.	2b		
3	Parent of Supported Organizations. Answer lines 3a and 3b below.			
а	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or	30		
b	trustees of each of the supported organizations? <i>If</i> "Yes" or "No" provide details in <b>Part VI.</b> Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each	3a		
J	of its supported organizations? If "Vas " describe in <b>Part VI</b> the role played by the organization in this regard	3b		

## COALITION FOR CHILDREN, YOUTH & FAMILIES

Schedule A (Form 990) 2023 INC. 39-1496074 Page 6

Part V Type III Non-Functionally Integrated 509(a)(3)	Supporting Organ	izations	
1 Check here if the organization satisfied the Integral Part Test a	as a qualifying trust on	Nov. 20, 1970 ( <i>explain in</i>	Part VI). See instructions.
All other Type III non-functionally integrated supporting organi	zations must complete	Sections A through E.	
Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1 Net short-term capital gain	1		
2 Recoveries of prior-year distributions	2		
3 Other gross income (see instructions)	3		
4 Add lines 1 through 3.	4		
5 Depreciation and depletion	5		
6 Portion of operating expenses paid or incurred for production or			
collection of gross income or for management, conservation, or			
maintenance of property held for production of income (see instructi	ions) 6		
7 Other expenses (see instructions)	7		
8 Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8		
Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
Aggregate fair market value of all non-exempt-use assets (see			
instructions for short tax year or assets held for part of year):			
a Average monthly value of securities	1a		
<b>b</b> Average monthly cash balances	1b		
c Fair market value of other non-exempt-use assets	1c		
d Total (add lines 1a, 1b, and 1c)	1d		
e Discount claimed for blockage or other factors			
(explain in detail in Part VI):			
2 Acquisition indebtedness applicable to non-exempt-use assets	2		
3 Subtract line 2 from line 1d.	3		
4 Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater	amount,		
see instructions).	4		
5 Net value of non-exempt-use assets (subtract line 4 from line 3)	5		
6 Multiply line 5 by 0.035.	6		
7 Recoveries of prior-year distributions	7		
8 Minimum Asset Amount (add line 7 to line 6)	8		
Section C - Distributable Amount			Current Year
1 Adjusted net income for prior year (from Section A, line 8, column A)	1		
2 Enter 0.85 of line 1.	2		
3 Minimum asset amount for prior year (from Section B, line 8, column	1 A) 3		
4 Enter greater of line 2 or line 3.	4		
5 Income tax imposed in prior year	5		
6 Distributable Amount. Subtract line 5 from line 4, unless subject to	)		
emergency temporary reduction (see instructions).	6		
7 Check here if the current year is the organization's first as a no	on-functionally integrate	ed Type III supporting oras	anization (see

Schedule A (Form 990) 2023

instructions).

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Par	t v   Type III Non-Functionally integrated 509(	a)(3) Supporting Orga	nizations <sub>(continu</sub>	<u>ued)                                    </u>	
Secti	on D - Distributions		,		Current Year
1	Amounts paid to supported organizations to accomplish exer	mpt purposes		1	
2	Amounts paid to perform activity that directly furthers exemp	t purposes of supported			
	organizations, in excess of income from activity			2	
3	Administrative expenses paid to accomplish exempt purpose	s of supported organizations	3	3	
4	Amounts paid to acquire exempt-use assets			4	
5	Qualified set-aside amounts (prior IRS approval required - pro	ovide details in Part VI)		5	
6	Other distributions (describe in Part VI). See instructions.			6	
7	Total annual distributions. Add lines 1 through 6.			7	
8	Distributions to attentive supported organizations to which the	ne organization is responsive			
	(provide details in Part VI). See instructions.			8	
9	Distributable amount for 2023 from Section C, line 6			9	
10	Line 8 amount divided by line 9 amount		Г	10	
Secti	on E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributior Pre-2023	าร	(iii) Distributable Amount for 2023
1	Distributable amount for 2023 from Section C, line 6				
2	Underdistributions, if any, for years prior to 2023 (reason-				
	able cause required - explain in Part VI). See instructions.				
_3_	Excess distributions carryover, if any, to 2023				
a	From 2018				
b	From 2019				
c	From 2020				
d	From 2021				
е	From 2022				
f	Total of lines 3a through 3e				
g	Applied to underdistributions of prior years				
<u>h</u>	Applied to 2023 distributable amount				
i_	Carryover from 2018 not applied (see instructions)				
j_	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.				
4	Distributions for 2023 from Section D,				
	line 7: \$				
a	Applied to underdistributions of prior years				
	Applied to 2023 distributable amount				
<u> </u>	Remainder. Subtract lines 4a and 4b from line 4.				
5	Remaining underdistributions for years prior to 2023, if				
	any. Subtract lines 3g and 4a from line 2. For result greater				
	than zero, explain in Part VI. See instructions.				
6	Remaining underdistributions for 2023. Subtract lines 3h				
	and 4b from line 1. For result greater than zero, explain in				
	Part VI. See instructions.				
7	Excess distributions carryover to 2024. Add lines 3j				
	and 4c.				
_8_	Breakdown of line 7:				
	Excess from 2019				
	Excess from 2020				
	Excess from 2021				
	Excess from 2022				
е	Excess from 2023				

Schedule A (Form 990) 2023

### COALITION FOR CHILDREN, YOUTH & FAMILIES

INC. Schedule A (Form 990) 2023

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Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.) SCHEDULE A, PART II, LINE 10, EXPLANATION FOR OTHER INCOME: MISCELLANEOUS INCOME 2019 AMOUNT: \$ 3,225. 2020 AMOUNT: \$ 3,361. 2021 AMOUNT: \$ 4,556. 4,969. 2022 AMOUNT: \$ 2023 AMOUNT: \$ 4,997.

Part VI

## **SCHEDULE D** (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements
Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047 Inspection

Name of the organization

COALITION FOR CHILDREN, YOUTH & FAMILIES INC.

**Employer identification number** 39-1496074

Pai	t I Organizations Maintaining Donor Advise	d Funds or Other Similar Funds	or Accounts. Complete if the
	organization answered "Yes" on Form 990, Part IV, lir	ne 6.	·
		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate value of contributions to (during year)		
3	Aggregate value of grants from (during year)		
4	Aggregate value at end of year		
5	Did the organization inform all donors and donor advisors in	writing that the assets held in donor advis	sed funds
	are the organization's property, subject to the organization's	exclusive legal control?	Yes No
6	Did the organization inform all grantees, donors, and donor a	advisors in writing that grant funds can be	used only
	for charitable purposes and not for the benefit of the donor of	or donor advisor, or for any other purpose	conferring
Pai	t II Conservation Easements. Complete if the or	ganization answered "Yes" on Form 990,	Part IV, line 7.
1	Purpose(s) of conservation easements held by the organizati	on (check all that apply).	
	Preservation of land for public use (for example, recrea	ation or education) Preservation o	f a historically important land area
	Protection of natural habitat	Preservation of	f a certified historic structure
	Preservation of open space		
2	Complete lines 2a through 2d if the organization held a quali	fied conservation contribution in the form	
	day of the tax year.		Held at the End of the Tax Year
а	Total number of conservation easements		2a
b			
С	Number of conservation easements on a certified historic str	ructure included on line 2a	2c
d	Number of conservation easements included on line 2c acqu		
	on a historic structure listed in the National Register		
3	Number of conservation easements modified, transferred, re-	leased, extinguished, or terminated by the	e organization during the tax
	year		
4	Number of states where property subject to conservation ea	sement is located	
5	Does the organization have a written policy regarding the per		
	violations, and enforcement of the conservation easements in		
6	Staff and volunteer hours devoted to monitoring, inspecting,	handling of violations, and enforcing con-	servation easements during the year
_	<del></del>		
7	Amount of expenses incurred in monitoring, inspecting, hand	dling of violations, and enforcing conserva	ition easements during the year
	Door cook concernation accompant reported on line 2d above	a satisfy the requirements of section 170/h	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
8	Does each conservation easement reported on line 2d above		
9	and section 170(h)(4)(B)(ii)?  In Part XIII, describe how the organization reports conservati		
9	balance sheet, and include, if applicable, the text of the footr	•	
	organization's accounting for conservation easements.	note to the organization's illiancial statem	ents that describes the
Pai	t III Organizations Maintaining Collections of	f Art. Historical Treasures, or Ot	ther Similar Assets.
	Complete if the organization answered "Yes" on Form		
1a	If the organization elected, as permitted under FASB ASC 95	58, not to report in its revenue statement a	and balance sheet works
	of art, historical treasures, or other similar assets held for pul		
	service, provide in Part XIII the text of the footnote to its final		
b	If the organization elected, as permitted under FASB ASC 95		
	art, historical treasures, or other similar assets held for public	•	
	provide the following amounts relating to these items.	,	,
	(i) Revenue included on Form 990, Part VIII, line 1		\$
2	If the organization received or held works of art, historical tre		
	the following amounts required to be reported under FASB A		
а	Revenue included on Form 990, Part VIII, line 1	· ·	\$
b	Assets included in Form 990, Part X		

Sche	COALITIC dule D (Form 990) 2023	ON FOR CHI	LDREN,	, YOU	TH & FAN	MILIES		149	06074	<b>1</b> P:	age <b>2</b>
	t III Organizations Maintaining Co	ollections of Ar	t, Histor	ical Tre	asures, or	Other S	Similar Ass	sets	(contin	ued)	<u> </u>
3	Using the organization's acquisition, accessic								,		
	collection items (check all that apply).										
а	Public exhibition	c	l 🗌 Lo	an or exc	hange progran	n					
b	Scholarly research	6									
С	Preservation for future generations										
4	Provide a description of the organization's co	llections and explain	n how they	further th	e organization	i's exempt	t purpose in F	art X	311.		
5	During the year, did the organization solicit or	·	•		· ·	•					
	to be sold to raise funds rather than to be ma								Yes		No
Par								IV, lin	e 9, or		
	reported an amount on Form 990, Part						,	,	,		
1a	Is the organization an agent, trustee, custodia	an, or other intermed	diary for co	ntribution	s or other asse	ets not inc	cluded				
	on Form 990, Part X?								Yes		No
b	If "Yes," explain the arrangement in Part XIII a										_
	3	ļ	3						Amount		
С	Beginning balance						1c				
	Additions during the year						1d				
	Distributions during the year						1e				
	Ending balance						1f				
	Did the organization include an amount on Fo								Yes		No
	If "Yes," explain the arrangement in Part XIII.					-					j
Par											
•	·	(a) Current year	(b) Prio		(c) Two years		) Three years b	ack	(e) Four	years	back
1a	Beginning of year balance	366,389.	3	35,341.	550,	037.	436,2	64.		427,	282.
	Contributions	•									
	Net investment earnings, gains, and losses	32,134.		33,566.	-64,	,696.	111,3	79.		12,	152.
	Grants or scholarships	•									
	Other expenditures for facilities										
•	and programs	50,000.			150	000.					
f	Administrative expenses	2,354.		2,518.	,		3,6	07.		3,	170.
	End of year balance	346,169.	3	66,389.		341.	550,0	37.		436,	
2	Provide the estimated percentage of the curre	ent vear end balanc			-	·					
	Board designated or quasi-endowment	100	%		,						
b	Permanent endowment	%									
c		,,°									
	The percentages on lines 2a, 2b, and 2c shou										
За	Are there endowment funds not in the posses	•	ation that a	re held an	nd administere	d for the					
	organization by:								Γ	Yes	No
	(i) Unrelated organizations?								3a(i)	х	
	(ii) Related organizations?								3a(ii)		Х
h	If "Yes" on line 3a(ii), are the related organization	tions listed as requir	ed on Sch	edule R?					3b		
4	Describe in Part XIII the intended uses of the										
Par	t VI Land, Buildings, and Equipme		WITICITE TUIT	ius.							
	Complete if the organization answered		), Part IV. li	ine 11a. S	ee Form 990. I	Part X. line	e 10.				
	Description of property	(a) Cost or o			or other		umulated		(d) Bool	ر بادر	
	Description of property	basis (investr		basis			eciation	l '	(a) Door	· valut	,
12	Land					30010					
ia	Land										

Schedule D (Form 990) 2023

31,270.

41,006.

32,369.

41,006.

e Other

c Leasehold improvements

d Equipment

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, line 10c, column (B))

	OR CHILDREN,	YOUTH & FAMILIES	
Schedule D (Form 990) 2023 INC.		39	-1496074 Page 3
Part VII Investments - Other Securities			
Complete if the organization answered "Yes"	ı	T	
(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end	I-of-year market value
(1) Financial derivatives			
(2) Closely held equity interests			
(3) Other			
(A)			
(B)			
(C)			
(D)			
(E)			
(F)			
(G)			
(H)			
Total. (Col. (b) must equal Form 990, Part X, line 12, col. (B))  Part VIII Investments - Program Related.			
	on Form 000 Dort IV line	11a Cas Farm 000 Dart V line 12	
Complete if the organization answered "Yes"  (a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end	d of year market value
· · · · · · · · · · · · · · · · · · ·	(b) book value	(C) Method of Valuation. Cost of end	1-01-year market value
(1)			
(2)			
(3)			
(4)			
(5)			
(6)			
(7)			
(8)			
(9) Total (Col. (h) must squal Form 000, Part V, line 12, sel. (P.))			
Total. (Col. (b) must equal Form 990, Part X, line 13, col. (B))  Part IX Other Assets			
Complete if the organization answered "Yes"	on Form 990. Part IV. line	11d. See Form 990. Part X. line 15.	
	Description		(b) Book value
(1) SECURITY DEPOSIT			3,975.
(2) LIFE INSURANCE CASH SURREI	NDER VALUE		102,996.
(3) UNEMPLOYMENT RESERVE FUND			33,883.
(4) RIGHT OF USE ASSET - OPERA	ATTNG		528,196.
(5) RIGHT OF USE ASSET - FINAL			10,223.
(6)			
(7)			
(8)			
(9)			
Total. (Column (b) must equal Form 990, Part X, line 15, co.	/ <i>(</i> B))		679,273.
Part X Other Liabilities	- 1-1/		•
Complete if the organization answered "Yes"	on Form 990, Part IV, line	11e or 11f. See Form 990, Part X, line 25	
1. (a) Description of liability			(b) Book value
(1) Federal income taxes			
(2) LEASE LIABILITY - FINANCE			10,263.
(3) LEASE LIABILITY - OPERATION	NG		548,650.
(4)			
(5)			
(6)			

Total. (Column (b) must equal Form 990, Part X, line 25, col. (B))

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII .... X

(7) (8) (9) INC.

39-1496074 Page 4

Part	XI Reconciliation of Revenue per Audited Financial Stater	nents With R	evenue per Re	turn	
	Complete if the organization answered "Yes" on Form 990, Part IV, line 1	2a.			
1	Total revenue, gains, and other support per audited financial statements			1	1,260,524.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:				
a l	Net unrealized gains (losses) on investments	2a	18,329.		
b i	Donated services and use of facilities	2b	52,233.		
c i	Recoveries of prior year grants	2c			
d (	Other (Describe in Part XIII.)	2d			
е /	Add lines <b>2a</b> through <b>2d</b>			2e	70,562.
3	Subtract line <b>2e</b> from line <b>1</b>			3	1,189,962.
4 /	Amounts included on Form 990, Part VIII, line 12, but not on line 1:				
a I	nvestment expenses not included on Form 990, Part VIII, line 7b	4a	2,354.		
b (	Other (Describe in Part XIII.)	4b			
C	Add lines <b>4a</b> and <b>4b</b>			4c	2,354.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990. Part I. line 12.)			5	1,192,316.
Part	XII Reconciliation of Expenses per Audited Financial State		Expenses per H	teturi	ו
	Complete if the organization answered "Yes" on Form 990, Part IV, line 1	2a.			1 050 000
	Total expenses and losses per audited financial statements			1	1,272,200.
	Amounts included on line 1 but not on Form 990, Part IX, line 25:	1 1			
	Donated services and use of facilities		52,233.		
	Prior year adjustments				
C (	Other losses				
	Other (Describe in Part XIII.)				
е /	Add lines <b>2a</b> through <b>2d</b>			2e	52,233.
3	Subtract line <b>2e</b> from line <b>1</b>			3	1,219,967.
	Amounts included on Form 990, Part IX, line 25, but not on line 1:	1 1			
a I	nvestment expenses not included on Form 990, Part VIII, line 7b	4a	2,354.		
b (	Other (Describe in Part XIII.)	4b			
	Add lines <b>4a</b> and <b>4b</b>			4c	2,354.
C /	Add lines 4a and 4b			4C 5	1,222,321.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part XI, line 2; Part XI,

lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

### PART V, LINE 4:

IT IS THE POLICY OF COALITION FOR CHILDREN, YOUTH & FAMILIES, MAINTAIN AN INVESTMENT FUND, WHICH INCLUDES A BOARD-DESIGNATED ENDOWMENT FUND TO BE USED TO SUPPORT THE MISSION AND PROGRAMS OF THE ORGANIZATION, AS DESIGNATED FOR SUCH PURPOSES BY THE BOARD OF DIRECTORS, AND WHICH MAY FROM TIME TO TIME INCLUDE OTHER FUNDS THAT ARE RESTRICTED AS TO THEIR USE BY THE DONOR OR THE BOARD OF DIRECTORS. EXPENDITURES OF FUNDS MAY ONLY BE UNDERTAKEN WITH THE BOARD'S EXPLICIT PRIOR APPROVAL. RETURN OBJECTIVES OF THE FUND ARE 1.) TO PRESERVE AND ENHANCE THE PURCHASING POWER OF THE FUND PRINCIPAL. 2.) TO PROVIDE STABILITY TO THE FINANCIAL NEEDS OF THE ORGANIZATION AND TO PROVIDE SUFFICIENT LIQUIDITY THROUGH THE BOARD DESIGNATED FUND, AS DETERMINED BY THE BOARD OF DIRECTORS, TO MEET THE

Part XIII | Supplemental Information (continued)

BUDGETED SPENDING REQUIREMENTS OF THE ORGANIZATION FOR EACH FISCAL YEAR AS

WELL AS UNANTICIPATED CIRCUMSTANCES THAT MAY ARISE. THE POLICY FOR

APPROPRIATION OF FUNDS INCLUDES THAT FUNDS FROM THE ENDOWMENT MAY BE USED

ACROSS A WIDE SPECTRUM OF PLANNED AND UNPLANNED AGENCY STRATEGIC

OBJECTIVES, INCLUDING CORE SERVICES, CUSTOMER SERVICE INITIATIVES, ALL

PROGRAM MANAGEMENT, INFORMATION TECHNOLOGY, FINANCIAL REPORTING,

FUND-RAISING AND DEVELOPMENT, EXTERNAL CONTRACTING AND INTER-AGENCY

PARTNERSHIPS.

### PART X, LINE 2:

THE ORGANIZATION IS EXEMPT FROM INCOME TAX UNDER SECTION 501(C)(3) OF THE

INTERNAL REVENUE CODE AND IS CLASSIFIED AS OTHER THAN A PRIVATE

FOUNDATION. MANAGEMENT HAS REVIEWED ALL TAX POSITIONS RECOGNIZED IN

PREVIOUSLY FILED TAX RETURNS AND THOSE EXPECTED TO BE TAKEN IN FUTURE TAX

RETURNS. AS OF JUNE 30, 2024, THE ORGANIZATION HAD NO AMOUNTS RELATED TO

UNRECOGNIZED INCOME TAX BENEFITS AND NO AMOUNTS RELATED TO ACCRUED

INTEREST AND PENALTIES. THE ORGANIZATION DOES NOT ANTICIPATE ANY

SIGNIFICANT CHANGES TO UNRECOGNIZED INCOME TAX BENEFITS OVER THE NEXT

YEAR.

# SCHEDULE G (Form 990)

Department of the Treasury Internal Revenue Service

## **Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2023

Open to Public Inspection

	ON FOR CHILDREN, YO	TUC	4 F	FAMILIES			ntification number	
INC.						39-1496		
Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.								
<ul> <li>Indicate whether the organization rais</li> <li>a Mail solicitations</li> <li>b Internet and email solicitations</li> <li>c Phone solicitations</li> <li>d In-person solicitations</li> <li>2 a Did the organization have a written of key employees listed in Form 990, P</li> <li>b If "Yes," list the 10 highest paid indirecompensated at least \$5,000 by the</li> </ul>	e Solicitat f Solicitat g Special  or oral agreement with any individual cart VII) or entity in connection with providuals or entities (fundraisers) pursua	tion of tion of fundra (incluc rofessi	non-g gover aising ding of onal fu	overnment grants nment grants events ficers, directors, trus undraising services?		Yes	<del></del>	
(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) fundr have c or cor contrib	Did raiser ustody itrol of utions?	(iv) Gross receipts from activity	to (d	Amount paid or retained by) fundraiser ted in col. (i)	(vi) Amount paid to (or retained by) organization	
		Yes	No					
Total	1							
List all states in which the organization or licensing.	on is registered or licensed to solicit o		utions	or has been notified	it is	exempt from re	gistration	

Schedule G (Form 990) 2023

39-1496074 Page 2

Pa	rt I								
		of fundraising event contributions and gro	(a) Event #1	(b) Event #2	(c) Other events	1			
				(-)	NONE	(d) Total events (add col. (a) through			
				GOLF		col. (c))			
e			(event type)	(event type)	(total number)	33(6)/			
Revenue	1	Gross receipts	171,235.	43,825.		215,060.			
	2	Less: Contributions	113,401.	13,169.		126,570.			
	3	Gross income (line 1 minus line 2)	57,834.	30,656.		88,490.			
	4	Cash prizes							
Direct Expenses	5	Noncash prizes							
	6	Rent/facility costs	23,531.	8,252.		31,783.			
irect E	7	Food and beverages	19,291.	3,849.		23,140.			
	8	Entertainment							
	9			781.		8,036.			
	10	Direct expense summary. Add lines 4 through	9 in column (d)			62,959.			
Pa		Net income summary. Subtract line 10 from li				25,531.			
Г		<b>Gaming.</b> Complete if the organization a \$15,000 on Form 990-EZ, line 6a.	answered "Yes" on Form	1990, Part IV, line 19, or i	reported more than				
		Ç. 0,000 0 0 000 <b>==</b> , 0 0a.	(a) Din sa	(b) Pull tabs/instant	(a) Other maning	(d) Total gaming (add			
anue			(a) Bingo	bingo/progressive bingo	(c) Other gaming	col. (a) through col. (c))			
Revenue									
	1	Gross revenue							
ses	2	Cash prizes							
Direct Expenses	3	Noncash prizes							
Direct	4	Rent/facility costs							
	5	Other direct expenses							
	6	Volunteer labor	Yes % No	Yes % No	Yes % No				
	7	Direct expense summary. Add lines 2 through	n 5 in column (d)						
	8	Net gaming income summary. Subtract line 7	from line 1, column (d)						
		· · · · · · · · · · · · · · · · · · ·	(2)						
		ter the state(s) in which the organization condu							
	a Is the organization licensed to conduct gaming activities in each of these states?								
D	<b>b</b> If "No," explain:								
		ere any of the organization's gaming licenses re			/ear?	Yes No			
a	IT "	Yes," explain:							

## COALITION FOR CHILDREN, YOUTH & FAMILIES

Sch	ledule G (Form 990) 2023 LNC. 39	-1496074	Page <b>3</b>
11	Does the organization conduct gaming activities with nonmembers?	Yes	No
	Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed	. —	
	to administer charitable gaming?	Yes	No
40		103	140
	Indicate the percentage of gaming activity conducted in:	امدا	0.4
	a The organization's facility		<u>%</u>
	o An outside facility	13b	%
14	Enter the name and address of the person who prepares the organization's gaming/special events books and records:		
	Name		
	Address		
15a	a Does the organization have a contract with a third party from whom the organization receives gaming revenue?	Yes	☐ No
h	If "Yes," enter the amount of gaming revenue received by the organization \$ and the amount		
~	of gaming revenue retained by the third party \$		
_			
C	If "Yes," enter name and address of the third party:		
	Name		
	Address		
16	Gaming manager information:		
	Name		
	Gaming manager compensation \$		
	Gaming manager compensation \$		
	Description of services provided		
	☐ Director/officer ☐ Employee ☐ Independent contractor		
17	Mandatory distributions:		
	a Is the organization required under state law to make charitable distributions from the gaming proceeds to		
•		Yes	☐ No
	retain the state gaming license?	165	
Ľ	Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the		
D-	organization's own exempt activities during the tax year \$		
Pa	Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and I	art III, lines 9, 9	9b, 10b,
	15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.		

332083 09-13-23 Schedule G (Form 990) 2023

## COALITION FOR CHILDREN, YOUTH & FAMILIES

Schedule G	(Form 990) INC.	39-1496074 Page 4
Part IV	(Form 990) INC . Supplemental Information (continued)	<u> </u>
	(Community)	

## SCHEDULE O (Form 990)

Department of the Treasury Internal Revenue Service

## Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

2U23
Open to Public Inspection

OMB No. 1545-0047

Name of the organization

COALITION FOR CHILDREN, YOUTH & FAMILIES

Employer identification number 39-1496074

Schedule O (Form 990) 2023

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:
TNODENCED ACCECC NO AND HEE OF DECOUDERS
- INCREASED ACCESS TO AND USE OF RESOURCES
- A STRONGER NETWORK OF SUPPORT
- IMPROVED CONFIDENCE IN THEIR ABILITY TO BE A "NO MATTER WHAT" FAMILY
WE BELIEVE THAT, BECAUSE OF OUR WORK, FOSTER AND ADOPTIVE FAMILIES ARE
STRONG AND RESILIENT, THEY ARE FLEXIBLE, ACCEPTING, ABLE TO CELEBRATE
EACH VICTORY, AND ENDURE LIFELONG.
FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:
CHAMPION CLASSROOMS - WE HAVE CREATED CHAMPION CLASSROOMS TO BE A
LIFELINE FOR ALL PARENTS AND CAREGIVERS. LEARNERS IN CHAMPION
CLASSROOMS HAVE ACCESS TO ONGOING TRAINING OPPORTUNITIES THAT CAN
INTRODUCE NEW SKILLS OR SIMPLY SHARPEN THOSE THEY ALREADY HAVE. EACH OF
THE COURSES IS DESIGNED TO PROVIDE REAL-TIME SUPPORT WHEN PARENTS NEED
IT THE MOST.
FORM 990, PART VI, SECTION B, LINE 11B:
LINE 11B EXPLANATION - IN ACCORDANCE WITH THE BOARD'S IRS FORM 990 POLICY,
PRIOR TO SUBMISSION, THE IRS FORM 990 IS REVIEWED, APPROVED, AND SIGNED
WITH FORMAL BOARD ACTION RECORDED IN THE COALITION'S BOARD MINUTES.
FORM 990, PART VI, SECTION B, LINE 12C:

BOARD MEMBERS ARE REQUIRED TO DISCLOSE POTENTIAL CONFLICTS OF INTEREST.

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990) 2023 Page 2 COALITION FOR CHILDREN, YOUTH & FAMILIES Name of the organization **Employer identification number** 39-1496074 INC. OTHER MEMBERS OF THE BOARD OR COMMITTEE DETERMINE IF A CONFLICT EXISTS. WHEN THIS OCCURS THE BOARD MEMBER WITH A CONFLICT OF INTEREST IS ASKED TO LEAVE DURING THE DISCUSSION AND VOTE. FORM 990, PART VI, SECTION B, LINE 15: CEO SALARY ADJUSTMENTS (IF ANY) ARE DETERMINED BY THE BOARD OF DIRECTORS IN EXECUTIVE SESSION WITH CONSIDERATION OF PERSONAL AND AGENCY PERFORMANCE, AGENCY FINANCIAL HEALTH AND MARKET BASED COMPARISONS. BOARD POLICY 1.08 -FINANCIAL OVERSIGHT - KEY EMPLOYEE COMPENSATION FORM 990, PART VI, SECTION C, LINE 19: FINANCIAL STATEMENTS AND THE CONFLICT OF INTEREST POLICIES ARE ACCESSIBLE ON AGENCY'S WEBSITE. DOCUMENTS ARE ALSO PROVIDED UPON REQUEST.

## Form **8868**

(Rev. January 2024)

## Application for Extension of Time To File an Exempt Organization Return or Excise Taxes Related to Employee Benefit Plans

File a separate application for each return.

Department of the Treasury Internal Revenue Service

Go to www.irs.gov/Form8868 for the latest information.

Electronic filing (e-file). You can electronically file Form 8868 to request up to a 6-month extension of time to file any of the forms listed below except for Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts. An extension request for Form 8870 must be sent to the IRS in a paper format (see instructions). For more details on the electronic filing of Form 8868, visit www.irs.gov/e-file-providers/e-file-for-charities-and-non-profits. Caution: If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-TE and Form 8879-TE for payment All corporations required to file an income tax return other than Form 990-T (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns. Part I - Identification Taxpayer identification number (TIN) Type or Name of exempt organization, employer, or other filer, see instructions. COALITION FOR CHILDREN, YOUTH & FAMILIES **Print** 39-1496074 File by the Number, street, and room or suite no. If a P.O. box, see instructions. due date for filina vour 6737 WEST WASHINGTON STREET, 2353 instructions. City, town or post office, state, and ZIP code. For a foreign address, see instructions. WEST ALLIS, WI 53214 Enter the Return Code for the return that this application is for (file a separate application for each return) 01 Application Is For Return | Application Is For Return Code Code Form 990 or Form 990-EZ 01 Form 4720 (other than individual) 09 Form 4720 (individual) 03 Form 5227 10 Form 990-PF 04 Form 6069 11 Form 990-T (sec. 401(a) or 408(a) trust) 12 05 Form 8870 Form 990-T (trust other than above) 06 Form 5330 (individual) 13 07 Form 5330 (other than individual) 14 Form 990-T (corporation) Form 1041-A 80 After you enter your Return Code, complete either Part II or Part III. Part III, including signature, is applicable only for an extension of time to file Form 5330. • If this application is for an extension of time to file Form 5330, you must enter the following information. Plan Name Plan Number Plan Year Ending (MM/DD/YYYY) Part II - Automatic Extension of Time To File for Exempt Organizations (see instructions) The books are in the care of H. MONTE CRUMBLE 6737 W WASHINGTON ST, SUITE 2353 - WEST ALLIS, WI 53214 Telephone No. (414)475-1246 Fax No. If the organization does not have an office or place of business in the United States, check this box If this is for a Group Return, enter the organization's four-digit Group Exemption Number (GEN) . If this is for the whole group, check this . If it is for part of the group, check this box ..... and attach a list with the names and TINs of all members the extension is for. , 20 **25** , to file the exempt organization return for the organization named above. The extension is for the organization's return for: \_\_\_\_ calendar year 20 \_\_\_\_\_ or JUL 1 \_\_\_, 20 <u>23</u>\_\_, and ending \_\_\_\_\_ JUN 30 . X tax year beginning \_\_\_\_\_ If the tax year entered in line 1 is for less than 12 months, check reason: Initial return Final return Change in accounting period 3a If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions. За If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit. 3h Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions. Зс

For Privacy Act and Paperwork Reduction Act Notice, see instructions.

Form 8868 (Rev. 1-2024)

OMB No. 1545-0047